



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 03 s.d. 03

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	0 0.00%	280,430,000 14,716,000 (5.25%)	0 0.00%	0	0	0	0	0	0	280,430,000 14,716,000 (5.25%)
		SISA	0	265,714,000	0	0	0	0	0	0	0	265,714,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	280,430,000 14,716,000 (5.25%)	0 (0.00%)	0	0	0	0	0	0	280,430,000 14,716,000 (5.25%)
		SISA	0	265,714,000	0	0	0	0	0	0	0	265,714,000