

**LAPORAN REALISASI ANGGARAN BELANJA  
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN  
UNTUK BULAN YANG BERAKHIR 28 FEBRUARI 2021  
(dalam rupiah)**

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 2300 NUSA TENGGARA BARAT  
SATUAN KERJA : 307928 PENGADILAN AGAMA BIMA  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 30 Juni 2021  
Halaman : 1  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---------------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                           |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                         | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | TRANSAKSI KAS                                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI                                                              |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM                                                                        |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN                                                   |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN                                                                 |                 |                         |                   |                      |                            |                           |                      |               |
| WA     | Program Dukungan Manajemen                                                |                 |                         |                   |                      |                            |                           |                      |               |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi |                 |                         |                   |                      |                            |                           |                      |               |
| EAA    | Layanan Perkantoran                                                       |                 |                         |                   |                      |                            |                           |                      |               |
| 51     | BELANJA PEGAWAI                                                           |                 |                         |                   |                      |                            |                           |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS                                            |                 |                         |                   |                      |                            |                           |                      |               |
| 511111 | Belanja Gaji Pokok PNS                                                    | 2,537,495,000   | 2,537,495,000           | 191,367,160       | 380,683,960          | 0                          | 380,683,960               | 15.00                | 2,156,811,040 |
| 511119 | Belanja Pembulatan Gaji PNS                                               | 40,000          | 40,000                  | 2,341             | 4,875                | ( 57)                      | 4,818                     | 12.05                | 35,182        |
| 511121 | Belanja Tunj. Suami/Istri PNS                                             | 156,155,000     | 156,155,000             | 14,629,380        | 29,397,690           | 0                          | 29,397,690                | 18.83                | 126,757,310   |
| 511122 | Belanja Tunj. Anak PNS                                                    | 50,748,000      | 50,748,000              | 4,955,252         | 9,945,436            | 0                          | 9,945,436                 | 19.60                | 40,802,564    |
| 511123 | Belanja Tunj. Struktural PNS                                              | 36,400,000      | 36,400,000              | 2,600,000         | 5,200,000            | 0                          | 5,200,000                 | 14.29                | 31,200,000    |
| 511124 | Belanja Tunj. Fungsional PNS                                              | 1,483,860,000   | 1,483,860,000           | 130,990,000       | 262,040,000          | 0                          | 262,040,000               | 17.66                | 1,221,820,000 |
| 511125 | Belanja Tunj. PPh PNS                                                     | 267,058,000     | 267,058,000             | 14,586,594        | 29,198,788           | 0                          | 29,198,788                | 10.93                | 237,859,212   |
| 511126 | Belanja Tunj. Beras PNS                                                   | 127,443,000     | 127,443,000             | 10,863,000        | 21,581,160           | 0                          | 21,581,160                | 16.93                | 105,861,840   |
| 511129 | Belanja Uang Makan PNS                                                    | 550,000,000     | 550,000,000             | 34,426,000        | 49,721,000           | 0                          | 49,721,000                | 9.04                 | 500,279,000   |
| 511151 | Belanja Tunjangan Umum PNS                                                | 38,535,000      | 38,535,000              | 1,840,000         | 3,315,000            | 0                          | 3,315,000                 | 8.60                 | 35,220,000    |
| 511157 | Belanja Tunjangan Kemahalan Hakim                                         | 193,050,000     | 193,050,000             | 12,150,000        | 24,300,000           | 0                          | 24,300,000                | 12.59                | 168,750,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5111                                          | 5,440,784,000   | 5,440,784,000           | 418,409,727       | 815,387,909          | ( 57)                      | 815,387,852               | 14.99                | 4,625,396,148 |
|        | JUMLAH KELOMPOK BELANJA 51                                                | 5,440,784,000   | 5,440,784,000           | 418,409,727       | 815,387,909          | ( 57)                      | 815,387,852               | 14.99                | 4,625,396,148 |

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
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(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
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Kode Lap. : LRBSB 01  
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| KODE   | URAIAN                                                   | ANGGARAN SEMULA    | ANGGARAN SETELAH REVISI | REALISASI BELANJA  |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN      |
|--------|----------------------------------------------------------|--------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|--------------------|
|        |                                                          |                    |                         | BULAN INI          | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                    |
| 1      | 2                                                        | 3                  | 4                       | 5                  | 6                    | 7                          | 8                         | 9                    | 10                 |
| 52     | BELANJA BARANG                                           |                    |                         |                    |                      |                            |                           |                      |                    |
| 5211   | Belanja Barang Operasional                               |                    |                         |                    |                      |                            |                           |                      |                    |
| 521111 | Belanja Keperluan Perkantoran                            | 425,200,000        | 425,200,000             | 32,400,000         | 45,400,000           | 0                          | 45,400,000                | 10.68                | 379,800,000        |
| 521115 | Belanja Honor Operasional Satuan Kerja                   | 47,400,000         | 47,400,000              | 3,950,000          | 3,950,000            | 0                          | 3,950,000                 | 8.33                 | 43,450,000         |
| 521119 | Belanja Barang Operasional Lainnya                       | 78,676,000         | 78,676,000              | 1,593,000          | 1,593,000            | 0                          | 1,593,000                 | 2.02                 | 77,083,000         |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 5,000,000          | 5,000,000               | 0                  | 0                    | 0                          | 0                         | 0.00                 | 5,000,000          |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5211</b>                  | <b>556,276,000</b> | <b>556,276,000</b>      | <b>37,943,000</b>  | <b>50,943,000</b>    | <b>0</b>                   | <b>50,943,000</b>         | <b>9.16</b>          | <b>505,333,000</b> |
| 5218   | Belanja Barang Persediaan                                |                    |                         |                    |                      |                            |                           |                      |                    |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                | 21,804,000         | 21,804,000              | 1,040,000          | 1,040,000            | 0                          | 1,040,000                 | 4.77                 | 20,764,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5218</b>                  | <b>21,804,000</b>  | <b>21,804,000</b>       | <b>1,040,000</b>   | <b>1,040,000</b>     | <b>0</b>                   | <b>1,040,000</b>          | <b>4.77</b>          | <b>20,764,000</b>  |
| 5221   | Belanja Jasa                                             |                    |                         |                    |                      |                            |                           |                      |                    |
| 522111 | Belanja Langganan Listrik                                | 120,000,000        | 120,000,000             | 6,820,429          | 13,087,538           | 0                          | 13,087,538                | 10.91                | 106,912,462        |
| 522112 | Belanja Langganan Telepon                                | 9,600,000          | 9,600,000               | 146,250            | 146,250              | 0                          | 146,250                   | 1.52                 | 9,453,750          |
| 522141 | Belanja Sewa                                             | 97,200,000         | 97,200,000              | 16,200,000         | 16,200,000           | 0                          | 16,200,000                | 16.67                | 81,000,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5221</b>                  | <b>226,800,000</b> | <b>226,800,000</b>      | <b>23,166,679</b>  | <b>29,433,788</b>    | <b>0</b>                   | <b>29,433,788</b>         | <b>12.98</b>         | <b>197,366,212</b> |
| 5231   | Belanja Pemeliharaan                                     |                    |                         |                    |                      |                            |                           |                      |                    |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                 | 122,400,000        | 122,400,000             | 118,047,000        | 118,047,000          | 0                          | 118,047,000               | 96.44                | 4,353,000          |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya         | 20,800,000         | 20,800,000              | 20,790,000         | 20,790,000           | 0                          | 20,790,000                | 99.95                | 10,000             |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                 | 138,600,000        | 138,600,000             | 11,827,263         | 59,347,263           | 0                          | 59,347,263                | 42.82                | 79,252,737         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5231</b>                  | <b>281,800,000</b> | <b>281,800,000</b>      | <b>150,664,263</b> | <b>198,184,263</b>   | <b>0</b>                   | <b>198,184,263</b>        | <b>70.33</b>         | <b>83,615,737</b>  |
| 5241   | Belanja Perjalanan Dalam Negeri                          |                    |                         |                    |                      |                            |                           |                      |                    |
| 524111 | Belanja Perjalanan Biasa                                 | 96,846,000         | 96,846,000              | 4,440,000          | 4,440,000            | 0                          | 4,440,000                 | 4.58                 | 92,406,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5241</b>                  | <b>96,846,000</b>  | <b>96,846,000</b>       | <b>4,440,000</b>   | <b>4,440,000</b>     | <b>0</b>                   | <b>4,440,000</b>          | <b>4.58</b>          | <b>92,406,000</b>  |

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 28 FEBRUARI 2021**  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
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JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 30 Juni 2021  
Halaman : 3  
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| KODE   | URAIAN                                                       | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                              |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                            | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | JUMLAH KELOMPOK BELANJA 52                                   | 1,183,526,000   | 1,183,526,000           | 217,253,942       | 284,041,051          | 0                          | 284,041,051               | 24.00                | 899,484,949   |
|        | JUMLAH BELANJA KRO 1066.EAA                                  | 6,624,310,000   | 6,624,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 16.60                | 5,524,881,097 |
| EAC    | Layanan Umum                                                 |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                               |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional                               |                 |                         |                   |                      |                            |                           |                      |               |
| 521241 | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 5,000,000       | 5,000,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 5,000,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                             | 5,000,000       | 5,000,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 5,000,000     |
|        | JUMLAH KELOMPOK BELANJA 52                                   | 5,000,000       | 5,000,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 5,000,000     |
|        | JUMLAH BELANJA KRO 1066.EAC                                  | 5,000,000       | 5,000,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 5,000,000     |
|        | JUMLAH BELANJA KEGIATAN 1066                                 | 6,629,310,000   | 6,629,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 16.58                | 5,529,881,097 |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung  |                 |                         |                   |                      |                            |                           |                      |               |
| EAD    | Layanan Sarana Internal                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL                                                |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                            |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                            | 265,000,000     | 265,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 265,000,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                             | 265,000,000     | 265,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 265,000,000   |
|        | JUMLAH KELOMPOK BELANJA 53                                   | 265,000,000     | 265,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 265,000,000   |
|        | JUMLAH BELANJA KRO 1071.EAD                                  | 265,000,000     | 265,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 265,000,000   |
|        | JUMLAH BELANJA KEGIATAN 1071                                 | 265,000,000     | 265,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 265,000,000   |
|        | JUMLAH BELANJA PROGRAM 03.04.WA                              | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                              | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |
|        | JUMLAH BELANJA FUNGSI 03                                     | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 28 FEBRUARI 2021**  
 (dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 01 BADAN URUSAN ADMINISTRASI  
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 SATUAN KERJA : 307928 PENGADILAN AGAMA BIMA  
 JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
 Tanggal : 30 Juni 2021  
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| KODE | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |
|      | JUMLAH TRANSAKSI KAS                                | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 6,894,310,000   | 6,894,310,000           | 635,663,669       | 1,099,428,960        | ( 57)                      | 1,099,428,903             | 15.95                | 5,794,881,097 |